

STRATEGIC PRIORITIES CHART

JANUARY 2019

COUNCIL PRIORITIES

NOW

1. **5-YEAR CAPITAL PLAN: Priorities**
2. **HOSPITAL 2nd ACCESS: Route Selection**
3. **HOUSING NEEDS ASSESSMENT: LCIC Request**
4. **COMMUNITY SAFETY TASK FORCE: Set-up**
5. **OFFICIAL COMMUNITY PLAN: Terms of Reference**

TIMELINE

March
June
January
March
April

NEXT

- FISCAL SUSTAINABILITY PLAN
- DOWNTOWN PLAN REVIEW: Terms of Reference
- CHIEF ADMINISTRATIVE OFFICER: Recruitment Process
- HUMAN RESOURCES STRATEGY
- HOUSING STRATEGY: Options

ADVOCACY / PARTNERSHIPS

- *Hospital Expansion (MH)*
- *Warfield Request*
- *WAS Remediation (MOE & MH)*
- *Supportive Housing (BCH)*
- *Selkirk Program Expansion (MEA)*
- *Old Trail Bridge: Demolition (MOTI)*
- *Glen Mary School Replacement (ME)*

OPERATIONAL STRATEGIES

CHEIF ADMINISTRATION OFFICER

1. HUMAN RESOURCES STRATEGY: ToR - February
 2. **COMMUNITY SAFETY TASK FORCE: Start-up** - March
 3. **CAPITAL PRIORITIES** - March
- Workplace Strategy
 - CHIEF ADMINISTRATIVE OFFICER: Recruitment Process

PUBLIC WORKS

1. Asset Management Strategy: Inventory - May
 2. Public Works: Structure Review - June
 3. HOSPITAL 2nd ACCESS: Route Selection - June
- Public Works: Service Level Review
 - Purchasing Policy: Review

RECREATION

1. Vacant Library Space: Lease - February
 2. Skatepark: Start-up - April
 3. Aquatic Staff: Structure Review - May
- Asset Management System: Input
 - THC 'Old' Space Plan

AIRPORT

1. Site Plan: Data Input - June
 2. Asset Management Plan: Input - August
 - 3.
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CORPORATE ADMINISTRATION

1. Development Tax Incentives: Review - Feb.
 2. 798 Vidaria Development: Approval - Nov.
 3. **OFFICIAL COMMUNITY PLAN: ToR** - April
- Parking Rates: Review
 - DOWNTOWN PLAN REVIEW: ToR

LCIC

1. **HOUSING NEED ASSESSMENT: Request** - Jan.
 - 2.
 - 3.
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BOLD CAPITALS = Council NOW Priorities; **CAPITALS** = Council NEXT Items; *Italics* = Advocacy;
Title Case = Departmental Strategic Initiatives