

**CITY OF TRAIL**  
**2020 Budget**

**2020 UTILITY CHARGE SUMMARY**  
**RESIDENTIAL CHARGE COMPARISON**

**2020 PROPOSED RATE SUMMARY**

<u>TYPE OF LEVY</u>	>> 2020 Rate Proposal <<		>> 2019 Rates <<	
	Discounted Rate	Annual rate	Discounted Rate	Annual rate
WATER	\$355.40	\$384.00	\$348.50	\$376.50
SEWER	248.90	269.00	244.30	264.00
GARBAGE	123.00	132.00	123.00	132.00
TOTAL W,S,G charges	\$727.30	\$785.00	\$715.80	\$772.50

**VARIANCES - 2020 VS 2019**

<u>TYPE OF LEVY</u>	\$ Variance 2020 vs 2019		% Change 2020 vs 2019	
	Discounted Rate	Annual rate	Discounted Rate	Annual rate
WATER	\$6.90	\$7.50	1.98%	1.99%
SEWER	4.60	5.00	1.88%	1.89%
GARBAGE	0.00	0.00	0.00%	0.00%
TOTAL Change W,S,G charges	\$11.50	\$12.50	1.61%	1.62%

The table below summarizes total utility (WSG) charges proposed for 2020 as compared to charges levied in 2019.

	Total - Discounted		Total - No Discount	
	2020	2019	2020	2019
Total annual	<b>\$727.30</b>	\$715.80	<b>\$785.00</b>	\$772.50
Annual Increase (2019 - 2018)	<b>\$11.50</b>		<b>\$12.50</b>	
Monthly Charge (Annual/12)	<b>\$60.61</b>	\$59.65	<b>\$65.42</b>	\$64.38
Monthly increase (Monthly 2019 - Monthly 2018)	<b>\$0.96</b>		<b>\$1.04</b>	

**UTILITY RATE HISTORY**

Year	Water	Sewer	Garbage	Total WSG	Change	
					\$	%
2015	\$338.10	\$246.80	\$116.00	\$700.90	\$13.20	1.92%
2016	\$348.00	\$253.00	\$126.00	\$727.00	\$26.10	3.72%
2017	\$372.80	\$258.10	\$126.00	\$756.90	\$29.90	4.11%
2018	\$376.50	\$261.00	\$130.00	\$767.50	\$10.60	1.40%
2019	\$376.50	\$264.00	\$132.00	\$772.50	\$5.00	0.65%
2020 - Proposed	\$384.00	\$269.00	\$132.00	\$785.00	\$12.50	1.62%